

Measure DD Fiscal Update
Includes payments submitted as of March 30, 2007
and Salary Expenses as of March 9, 2007

Project Number	Project Name	Total Bond Allocation	Series 2003A Appropriation	Proposed Series B	Proposed Series C	Expenditures to Date
C241610	LAKE MERRITT 12th Street	\$ 88,250,000	\$31,600,000	\$47,400,000	\$9,250,000	\$13,653,569
C241710	Lake Merritt Water Quality (Storm drain filters, trash barriers, aeration, etc.)	\$4,500,000	\$9,500,000	\$30,500,000	\$0	\$5,678,417
C241810	Children's Fairland	\$3,181,000	\$3,000,000	\$181,000	\$0	\$875,142
C241910	Restore Municipal Boathouse (1520 Lakeside Drive)	\$10,898,930	\$7,698,930	\$3,200,000	\$0	\$2,957,204
C242010	Renovate Lakeside Park Sailboat House	\$420,070	\$51,070	\$369,000	\$0	\$46,784
C242110	Lake Merritt Systemwide Projects	\$6,250,000	\$3,350,000	\$2,900,000	\$0	\$959,672
C242111						
C242112						
C242113						
C242114						
C242115						
C242116						
C242117						
C242210	Repair Lake Merritt Retaining Walls	\$3,000,000	\$2,000,000	\$1,000,000	\$0	\$567,529
C242211						
C242212						
C242310	Widen and improve pedestrian and bicycle paths and lanes around Lake Merritt.	\$8,500,000	\$3,000,000	\$5,500,000	\$0	\$1,354,814
C242311						
C242312						
C242410	EI Embarcadero reconfiguration	\$2,000,000	\$2,000,000	\$0	\$0	\$363,036
-	Snow Park	\$5,500,000	\$0	\$1,000,000	\$4,500,000	\$0
-	Bellevue Avenue reconfiguration	\$4,000,000	\$0	\$750,000	\$3,250,000	\$0
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN-UP (BAYTRAIL)		\$53,000,000	\$19,279,000	\$28,256,000	\$5,465,000	\$5,536,916
-	Alice Street to Estuary Park	\$510,000	\$0	\$510,000	\$0	\$0
C242510	Estuary Park	\$14,480,000	\$2,080,000	\$12,400,000	\$0	\$172,029
-	Meadows Park	\$5,000,000	\$0	\$5,000,000	\$0	\$0
-	9th Avenue Terminal Park	\$5,000,000	\$0	\$3,000,000	\$2,000,000	\$0
-	Oyster Reef restaurant trail	\$1,000,000	\$0	\$0	\$1,000,000	\$0
C242610	10th Avenue Marina	\$200,000	\$200,000	\$0	\$0	\$9,181
C242710	Brooklyn Basin and Marine Max	\$3,300,000	\$2,700,000	\$600,000	\$0	\$45,497
C242810	Brooklyn Basin to Embarcadero Cove	\$235,000	\$235,000	\$0	\$0	\$4,191
-	Harbormaster's Office trail	\$43,000	\$0	\$43,000	\$0	\$0
-	Embarcadero trail	\$125,000	\$0	\$125,000	\$0	\$0
-	British Marine trail	\$130,000	\$0	\$130,000	\$0	\$0
-	Village at Embarcadero Cove trail	\$54,000	\$0	\$54,000	\$0	\$0
C242910	Livingson Pier	\$340,000	\$340,000	\$0	\$0	\$10,777
C243010	Cryer Site	\$1,450,000	\$1,450,000	\$0	\$0	\$179,292
C243110	Union Point Park	\$4,000,000	\$4,000,000	\$0	\$0	\$3,739,836
C243210	Trails around 3 bridges to Alameda	\$5,690,000	\$2,830,000	\$2,860,000	\$0	\$393,165
C243410						
C243710						
C243810						
C244110						
C243310	Park Street Triangle (Traffic Study)	\$46,000	\$46,000	\$0	\$0	\$41,765

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C243510	Derby Avenue to Lancaster Street (includes Oakland Museum Women's Board trail)	\$1,591,000	\$848,000	\$743,000	\$0	\$140,557
C243610	Alameda Ave. south of Fruitvale	\$200,000	\$200,000	\$0	\$0	\$127,181
C244010	US Audio/ NEU	\$1,710,000	\$1,100,000	\$610,000	\$0	\$39,644
C244210	Gallagher & Burke and Hanson Aggregate	\$1,650,000	\$350,000	\$1,300,000	\$0	\$57,063
C244310	66th Avenue Gateway	\$2,000,000	\$2,000,000	\$0	\$0	\$310,645
C244410	Environmental Remediation	\$1,781,000	\$900,000	\$881,000	\$0	\$266,093
-	CorAgrs Site	\$2,100,000	\$0	\$0	\$2,100,000	\$0
-	Kennedy St. to Park St.	\$365,000	\$0	\$0	\$365,000	\$0
	LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)	\$27,000,000	\$4,000,000	\$21,500,000	\$1,500,000	\$1,256,548
C244510	7th Street Flood Control Pump Station	\$11,000,000	\$1,500,000	\$9,500,000	\$0	\$694,643
C277110	10th Street Bridge	\$14,000,000	\$2,000,000	\$12,000,000	\$0	\$561,905
C277010	Pedestrian and bicycle access, wetlands restoration, and other Channel and Shoreline Improvements	\$2,000,000	\$500,000	\$0	\$1,500,000	\$0
	YOUTH AND PUBLIC RECREATION FACILITIES	\$20,000,000	\$11,000,000	\$0	\$9,000,000	\$4,389,779
C244610	East Oakland Aquatic, Sports and Recreation Facility	\$10,000,000	\$1,000,000	\$0	\$9,000,000	\$1,005
C244710	Studio One	\$10,000,000	\$10,000,000	\$0	\$0	\$4,388,774
	CREEKS AND WATERWAYS RESTORATION	\$10,000,000	\$4,700,000	\$3,000,000	\$2,300,000	\$1,041,040
C244810	Creek Restoration Projects	\$5,500,000	\$1,700,000	\$1,500,000	\$2,300,000	\$710,428
C244910	Watershed Acquisition	\$4,500,000	\$3,000,000	\$1,500,000	\$0	\$330,612
Various 20	Public Art					\$350,676
C241510	DD Administration					\$1,936,922
	Total	\$198,250,000	\$70,579,000	\$100,156,000	\$27,515,000	\$28,165,451