



ANNUAL REPORT

President's Message

For more than thirty years, Friends of Oakland Parks and Recreation have worked to strengthen our diverse Oakland communities through helping kids and restoring our parkland. We are happy to say that, in the last year, significant strides were made to help us in our mission.

At our 2013 Annual Meeting we were proud to announce the Thompson – Bliss Family Gift. The gift from Kim Thompson and former Friends President, John Bliss, is being given in increments of \$20,000 over five years. Approximately half of the Gift funds are for youth swim scholarships, while the other



half of the funds are dedicated to funding a small grants program for Oakland's Office of Parks and Recreation's (OPR) facilities and programs. Our profound thanks go out to Kim and John for choosing Friends as the focus for their Oakland-based philanthropy.

2013 also saw the establishment of the Lewis P. May Fund. The Fund was set up to honor the memory of founding board member, Lewis P. May. Gifts of stock were made to Friends over the years by May and his son (also a former board member), Pete May. The Fund serves as a source for community micro-grants, which help to pay for materials to further the work of our many Community Partners. Our thanks to the May family for providing for the Fund.



As the year drew to a close, we were thrilled to partner with OPR to lay the groundwork for our first collaborative capital project: the renovation of the Curt Flood Sports Complex (formally Curt Flood Field). Located in the Fruitvale District, the Complex has long served as a home for numerous baseball, softball and football teams. We are excited to undertake a capital campaign to restore this historic sports field, with the hope that this is just the start of campaigns that will enable Friends to restore parks throughout Oakland.

Our thanks go out to three departing Board members: Charles Crowder, whose great enthusiasm for Friends and OPR lit a fire under many of us; Friends Treasurer, Maria Alderete, for championing the establishment of the May Fund, and working tirelessly on many budget related issues; and Howard Nathel. Howard is a tireless advocate for Oakland kids who come from some of the City's most underserved neighborhoods and during his time on the Board, he helped to spearhead and support many initiatives and funds that will continue for years to come. We wish them all good luck and we will miss their leadership and guidance as board members.

Sincerely,

Jew Vedock
President, Friends of Oakland Parks and Recreation

Mission and History

The Friends of Oakland Parks and Recreation was created in the fall of 1981 by a group of Oakland activists who believed that the quality of life for all of Oakland's citizens included a healthy system of city parks and recreation centers. Their belief was that the City needed a nonprofit partner that could generate funding and support to enhance Oakland's parks and recreation centers. Friends' founders

knew that Oakland's recreation centers served as a vital linchpin, providing sports programs, art programs, and other educational opportunities to children and adults in all of Oakland's neighborhoods. Friends supports OPR's programs through youth scholarships and recreation center grants. In addition, Friends continues to support and raise funds for many needed park and recreation center related capital improvements.



A Home for Community Partners

For much of its history, Friends has provided a fiscal umbrella to community groups that are dedicated to pursuing mission-aligned goals. Our Community Partners work diligently to provide outdoor sports and educational opportunities to Oakland's children and help to restore and maintain parks and sports-fields throughout the City. Friends is proud to support these groups, by providing strategic advice, and through the Community micro-grant program.

Donors Like You

The Friends of Oakland Parks and Recreation has always relied on the generosity of concerned citizens from all across Oakland through membership pledges and other donations, the annual A Taste of Spring gala, and other events. These funds support Friends' operating budget and Youth Scholarship Fund, making it possible for the organization to carry out the mission of support for all of Oakland's parks and recreation centers. The staff and Board of Friends are particularly proud of the Youth Scholarship program. Thanks to the generosity of donors, Oakland youth from low income families are able to take part in the many character building activities that the City's recreation centers have to offer. Please see our website at oaklandparks.org to become a member and to make a scholarship donation today.

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Community Partners

40th St. Median Project

Ace Arts

Alameda County - Oakland Community Action

Partnership

Artemis Rowing

Brett Park Fund

Burnham Bench Fund

Community Arts

Dimond Improvement Association

Friends of Cleveland Cascade

Friends of Glen Echo Creek

Friends of Joaquin Miller Park

Friends of Lake Merritt Japanese Garden

Friends of Maxwell Park

Friends of Oak Glen Park

Friends of the Gardens at Lake Merritt

Friends of the Grove - Dimond Park

Garber Park Stewards

Glenview Median Strip

Greening of Oakland / PG&E

I Heart Mama

Jobs and Housing Coalition

Junior Chef Society

Keep Oakland Beautiful

John and Mittie Phillips Scholarship Fund

Lake Merritt Pollinator Posse

Lakeshore Homes Association

Morcom Rose Garden Fund

NEWT (Native Environment Watershed Transfor-

mation Project)

Oakland Block Party

Oakland (Northern Hills) Landscape Cmte.

Oakland Civic Orchestra

Oakland Community Orchestra

Oakland Parks Coalition

ODOG (Oakland Dog Owners Group)

Rockridge Phase 2

Shepherd Canyon Homeowners

Splash Pad Neighborhood Forum

Today's Future Sound

Town Park

Wonderarium

MEMORIALS.

Kristin Anderson Bench

Delores M. Duffy Memorial Fund

Shirley Green Memorial Fund

Betty Price Recreation Center Fund

Marcelle Weed Memorial Fund

OAKLAND PARKS & RECREATION

Arroyo Viejo Recreation Center

Bench and Naming Fund

Bushrod Recreation Center

Carmen Flores Recreation Center

Community Gardening Program

DeFremery Recreation Center Sponsor*A*Child

Digital Arts and Culinary Academy

Dimond Recreation Center

Director of OPR / Anniversary / Events / Intimate Evening / Sundays in the Redwoods

Dunsmuir Hellman Historic Estate

East Oakland Sports Complex

FM Smith Recreation Center

Franklin Recreation Center

Ira Jinkins Recreation Center

Lake Merritt Boating Center Malonga Casquelourd Center for the Arts

Manzanita Recreation Center

Montclair Rec. Center (Bernice Ratto Fund)

Mosswood Recreation Center

Oakland Discovery Center

Redwood Recreation Center

Rotary Rec. Center & Duck Pond Fund

Sheffield Park and Recreation Center

Sheffield Village Preschool

Studio One

Tassafaronga Recreation Center

Teen Leadership

OAKLAND PARKS AND RECREATION: SPORTS

AND AQUATICS

ACE Kids Golf Program

Adult Sports

Davie Tennis

Girls' Sports

Young American Little League

Oakland Pools

Castlemont Swim Team

City Of Oakland Pools

City Swim Team

Fremont Pool

Gator Sharks (Fremont/Castlemount)

Lion's Swim Team

Live Oaks Swim Team

Temescal Tidal Waves

West Side Swim Team

Board of Directors

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Midge Walterhouse

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Melinda Morris. **Finance Manager**



Dr. Sabra Jones Memorial Fund

Simon Richardson Bench

Donor Acknowledgement List

\$10,000 and Over

Pacific Gas and Electric Thompson - Bliss Family Gift

\$5,000 and \$9,999

Coca-Cola Refreshments Kaiser Permanente Kirby Foundation – East Bay Community Foundation

\$1,000 - \$4,999

Delta Dental Donahue Gallagher Woods LLP Elizabeth Harris & John Coppinger Ethel Howze Kazan, McClain, Abrams. Fernandez McGuire & Hester Foundation Susan Molloy Oakland Police Officers Assn. Oakland Running Festival (Corrigan Sports Ent., Inc) Susan Rasmussen Rachel Richman Safeway Foundation Shorenstein Realty Services Carmen & Michael Smith Mive Takagi Torrey Pines Bank Donald & Bonnie Walls Jen & Tod Vedock **Walmart Foundation** Barry & Ann Weiss

\$500 - \$999

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Maria Alderete
John Brown & Laranda Marr
California Bank and Trust
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Sally & Mike Fitzhugh
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Lake Merritt Joggers and
Striders

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Pete May & Diana Biondo
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\$35 - \$249

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Anonymous (5) Annalee & James Allen Rodger P. Allen

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Terry Kulka

A Taste of Spring

Friends' tenth annual A Taste of Spring was held on the evening of May 2, 2013 at Oakland's Lakeside Park Garden Center. Kim Thompson and John Bliss were honored with the Anne Woodell Community Award. Kim and John both spoke passionately about the need for Oakland's residents to invest their philanthropic dollars in the town they live in. The couple also stressed the critical importance of insuring that all of Oakland's children are able to take advantage of swim lessons offered by the Office of Parks and Recreation.

The proceeds from A Taste of Spring were used to support Friends' work in the community, and attendees also generously donated directly to Friends' Youth Scholarship Fund.

Many thanks to the staff of Oakland's Office of Parks and Recreation and to our A Taste of Spring chairs, Maria Alderete and Jill Broadhurst,

A Special Thank You to the 2013 A Taste of Spring Sponsors



Kaiser Permanente

Pacific Gas and Electric Co.

Donahue Gallagher Woods LLP

McGuire & Hester

Torrey Pines Bank

Oakland Running Festival/ **Corrigan Sports**

Delta Dental

Kazan, McClain, Abrams, Fernandez, Lyons, Greenwood, Harley & Oberman Foundation

Oakland Police Officers' Association

Safeway Foundation

Shorenstein Realty Services

Ross Recreation Equipment

And Thanks to the 2013 A Taste of Spring In-Kind Providers:

17 Jewel's Salon & Spa

Bacheeso's

Bay Area Children's Theatre

Bay Area Discovery Museum

Beach Blanket Babylon

Bellevue Club

Berkeley Bowl

Berkeley Ironworks

Berkeley Symphony

Buddy Club

California Canoe and Kayak

California Shakespeare Theater

California's Great America

Chabot Space & Science Center

Charles M. Schulz Museum & Research Center

Cheese Steak Shop

City of Oakland, Davie Tennis Stadium

Commonwealth Cub of California

Cotton Patch

Crogan's Restaurant & Bar

Crown Liquors

Cyclesports

Dailey Method

Elements of Being

Farley's East

Farmstead Cheeses & Wines

Freight & Salvage Coffeehouse

Gymboree Play & Music

Hearst Castle

Hula Boutique

Italian Colors

La Farine Bakery

La Note





Lake Chabot Golf Course Landmark Theatres Lindsay Wildlife Museum



Luka's Taproom & Lounge Monkey Business Camp Montclair Veterinary Hospital

Namaste

New Parkway Theater Oakland A's Community Fund

Oakland Hills Tennis Club

Oakland Ice Center/Sharks Ice

Oakland Zoo

Oaktoberfest

Ozumo - Oakland

Paramount Theatre of the Arts

Pave Fine Jewelry Design

Piedmont Spa

Piedmont Yarn

Polish on Piedmont

Renaissance Rialto Management

Rick & Ann's

Scott's Restaurant

The New Parkway Theater

Transport

Treehouse Green Gifts

UC Botanical Garden

Viewpoint

Village Chiropractic & Wellness Center

Village Market

Wax Museum at Fisherman's Wharf

Western Railway Museum

Yerba Buena Center for the Arts

Income and Assets

Income

Program Fundraising	
Curt Flood Sports Complex	\$4,050
Lewis P. May Fund	\$2,500
Thompson - Bliss Family Gift	\$20,000
Youth Scholarship	\$21,050
General Fundraising	\$88,402
Program Mgmt Income	\$4,124
Fiscal Account Mgmt Income	\$33,073
All other Income	\$1,341
Total Income	\$174,540

Expenses

Net Income

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Program Costs	
Curt Flood Sports Complex	\$
Lewis P. May Fund	\$1,500
Thompson - Bliss Family Gift	\$15,798
Youth Scholarship	\$19,532
General Administration	\$12 <mark>0,</mark> 208
Development, Marketing and Events	\$ <mark>25</mark> ,776
Total Expenses	\$182.814

Fiscal Accounts Assets	
Fiscal Account Income	\$617,515
Fiscal Account Expenses	\$526,575
Change in Fiscal Account Assets	\$90,940
Total Change in Assets	\$82,666

(\$8,274)

Lewis P. May Fund

The Lewis P. May Fund was established to honor the memory of Lewis P. May. The Fund serves as a source for community micro-grants,

to help to pay for materials needed to further the work of our many Community Partners. Some of the items that May Fund micro-grants helped to pay for included, a Bee Hotel (located in the Gardens by Lake Merritt), new bricks for the Montclair Park Amphitheater, landscape work at Maxwell



Park and music classes provide by Today's Future Sound to kids at

deFremery Recreation Center and the East Oakland Sports Complex. Our thanks go to Pete May and his family for providing the assets for the Fund.



Thompson - Bliss Family Gift

The Thompson – Bliss Family Gift was established by Kim Thompson and former Friends President, John Bliss. Half of the funds from the Gift are set aside youth swim scholarships, while the other half is dedicated to funding a small grants program for OPR facilities and programs. 2013 gift funds enabled 63 kids to enroll in swim lessons at the East Oakland Sports Center in East Oakland, and deFermery Pool in West Oakland.



In 2013, Thompson - Bliss funds were used to award thirteen grants to OPR recreation centers

and programs. These grants helped to pay for items such as an automated



external defibrillator for the aquatics program, helmets and bicycles for the Bicycle Safety Adventure program offered at Manzanita Recreation Center, gardening equipment for the edible schoolyard program, and much more. Thompson – Bliss funds were also used in conjunction with donations from other foundations to pay for the installation of new basketball courts at deFremery Park in West Oakland.

To find out how you can set up your own specialized fund, please visit oaklandparks.org, or call 510.465.1850.